

SBA 165
MAJOR IMPROVEMENT PLAN
EXECUTIVE SUMMARY

School Building Authority of West Virginia
PROJECT EXECUTIVE SUMMARY
MAJOR IMPROVEMENT PLAN

PROJECT _____

COUNTY _____ **COUNTY PRIORITY** _____

PROJECT COST _____ **DATE** _____ **SBA FUNDING CYCLE** _____

PROJECT DESCRIPTION:

FUNDING SOURCE:

TO IMPLEMENT TOTAL MIP

FUNDING FOR THIS PROJECT

SBA \$ _____ TYPE _____
LOCAL _____ TYPE _____
OTHER _____
TOTAL _____

SBA \$ _____ TYPE _____
LOCAL _____ TYPE _____
OTHER _____
TOTAL _____

Bonding Capacity \$ _____ Available Bonding Capacity \$ _____
Excess Levy Capacity \$ _____ Available Levy Capacity \$ _____

COUNTYWIDE BUDGET INFORMATION

- Are Excess Levy Funds Dedicated Annually to Maintenance? Yes ___ No ___
Amount \$ _____
- Are Excess Levy Funds Dedicated Annually to Building Improvements? Yes ___ No ___
Amount \$ _____
- Percent of Total Building Improvement or Maintenance Budget supported by Levy
_____% (Based on data provided above)
- Percent of Total County Budget dedicated to Facility Maintenance _____%
- Maintenance Budget this Year \$ _____
- Maintenance Expenditures Last Year Total \$ _____
\$/Square Foot _____
- Average Maintenance Budget for lowest three of the past five years \$ _____

Compliance With SBA Requirements Proposed New Project

Briefly describe how this project affects the following:

- **HEALTH AND SAFETY**
- **ECONOMIES OF SCALE**

Number of students enrolled in the affected facilities _____

Economies of scale will ____ will not ____ be achieved or will not be altered ____ as a result of the completion of this project.

ANNUAL SAVINGS \$ _____ COST AVOIDANCES \$ _____
(Achieved on this project) (Achieved on this project)

IF IMPLEMENTED, WHAT IS THE AFFECT OF THIS PROJECT ON PERSONNEL?

- | | | | |
|---------------------|-----------------|-------------------|------------------|
| • TEACHER | Present # _____ | Projected # _____ | Difference _____ |
| • SERVICE PERSONNEL | _____ | _____ | _____ |
| • ADMINISTRATORS | _____ | _____ | _____ |

- **MULTICOUNTY PROJECT**

- **EDUCATIONAL INNOVATIONS AND IMPROVEMENTS**

- **ADEQUATE SPACE FOR PROJECTED STUDENT ENROLLMENT**
- **TRAVEL TIME**
- **EFFECTIVE AND EFFICIENT USE OF PROPOSED FUNDING**
- **PROVIDING OR IMPROVING A PREVENTIVE MAINTENANCE PLAN**
- **FURTHERANCE OF THE OVERALL GOALS OF THE SBA AND THE COUNTY/AGENCY MAJOR IMPROVEMENT PLAN**